## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 9,41,46,000/- to FISHERIES, HOD Orders - Issued.

## FINANCE (Expr. Animal Husbandry, Dairy Development) DEPARTMENT

G.O.Rt.No.: 1910 Dated: 23-04-2012
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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## ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director <u>FISHERIES</u>, <u>HOD</u> is hereby issued a Budget Release Order for an amount of Rs.<u>9,41,46,000</u>/-(Rupees <u>Nine Crores Forty One Lakhs Forty Six Thousands</u>) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced Drawin	e Name: Assistance to Fisheries Sture of Drawal of Funds: Grants- g Officer: Concerend D.D.O ks: With full vouchers / Detailed B	in-aid Bill							
1	2405-00-101-11-09-310-312	V	1,00,00			1,00,00		25,00	75,00
Proced	e Name: Fisheries Training Scher lure of Drawal of Funds: Detailed g Officer: Concerned D.D.O ks:	nes AHRD I Voucher Bill							
2	2405-00-109-11-04-010-011	V	9,92			9,92		2,48	7,44
3	2405-00-109-11-04-010-012	V	10			10		2	
4	2405-00-109-11-04-010-013	V	2,60			2,60		65	1,9
5	2405-00-109-11-04-010-016	V	1,20			1,20		30	90
6	2405-00-109-11-04-010-017	V	8			8		2	(
7	2405-00-109-11-04-010-018	V	35			35		8	27
8	2405-00-109-11-04-010-019	V	10			10		2	
9	2405-00-109-11-04-130-132	V	2,00			2,00		50	1,50
10	2405-00-109-11-04-160-000	V	75			75		18	5
	2405-00-103-11-08-310-312	V	14.00.00			14.00.00		3.50.00	10.50.0
Proced Drawin	2405-00-103-11-08-310-312  e Name: Fish Seed Farms lure of Drawal of Funds: Grants- g Officer: Concerend D.D.O ks: With full vouchers / Detailed B	in-aid Bill	14,00,00			14,00,00		3,50,00	10,50,0
Schem Proced Drawin	e Name: Fish Seed Farms lure of Drawal of Funds: Grants- g Officer: Concerend D.D.O	in-aid Bill	1,00,00			1,00,00		3,50,00	-,,-
Schem Proced Drawin Remark 12 Schem Proced Drawin	e Name: Fish Seed Farms lure of Drawal of Funds: Grants- g Officer: Concerend D.D.O ks: With full vouchers / Detailed B 2405-00-101-11-11-310-312 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerend D.D.O	in-aid Bill ill V tation	, ,			,,.			-,,-
Schem Proced Drawin Remark 12 Schem Proced	e Name: Fish Seed Farms lure of Drawal of Funds: Grants- g Officer: Concerend D.D.O ks: With full vouchers / Detailed B 2405-00-101-11-11-310-312 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerend D.D.O	in-aid Bill ill V tation	, ,			,,.			75,0
Schemer 12 Schemer 13 Schemer 13 Schemer 17	e Name: Fish Seed Farms lure of Drawal of Funds: Grants- g Officer: Concerend D.D.O ks: With full vouchers / Detailed B 2405-00-101-11-11-310-312 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerend D.D.O ks: 2405-00-800-11-05-130-132 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerned D.D.O	in-aid Bill ill V tation d Voucher Bill V tation	1,00,00			1,00,00		25,00	75,00
Schem Proced Drawin Remark 12 Schem Proced Drawin Remark 13 Schem Proced	e Name: Fish Seed Farms lure of Drawal of Funds: Grants- g Officer: Concerend D.D.O ks: With full vouchers / Detailed B 2405-00-101-11-11-310-312 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerend D.D.O ks: 2405-00-800-11-05-130-132 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerned D.D.O	in-aid Bill ill V tation d Voucher Bill V tation	1,00,00			1,00,00		25,00	75,0i
Schem Proced Drawin Remarl 12 Schem Proced Drawin Remarl 13 Schem Proced Drawin Remarl 14 Schem Proced Drawin Remarl 14 Schem	e Name: Fish Seed Farms lure of Drawal of Funds: Grants- g Officer: Concerend D.D.O ks: With full vouchers / Detailed B 2405-00-101-11-11-310-312 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerend D.D.O ks: 2405-00-800-11-05-130-132 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerned D.D.O ks:	in-aid Bill  V tation d Voucher Bill  V tation d Voucher Bill  V tation d Voucher Bill  V rative Socities in-aid Bill	1,00,00 3,00 5,00			1,00,00		25,00 75	75,00 2,25
Schem Proced Drawin Remarl 12 Schem Proced Drawin Remarl 13 Schem Proced Drawin Remarl 14 Schem Proced Drawin Remarl 14 Schem	e Name: Fish Seed Farms lure of Drawal of Funds: Grants- g Officer: Concerend D.D.O ks: With full vouchers / Detailed B 2405-00-101-11-11-310-312 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerend D.D.O ks: 2405-00-800-11-05-130-132 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerend D.D.O ks: 2405-00-800-11-05-210-211 e Name: Other Fishermen Coope lure of Drawal of Funds: Grants- g Officer: Concerned D.D.O	in-aid Bill  V tation d Voucher Bill  V tation d Voucher Bill  V tation d Voucher Bill  V rative Socities in-aid Bill	1,00,00 3,00 5,00			1,00,00		25,00 75	75,00 2,2! 3,7!
Schemmer 13 Schemmer 13 Schemmer 13 Schemmer 14 Schemmer 14 Schemmer 14 Schemmer 15 Schemm	e Name: Fish Seed Farms lure of Drawal of Funds: Grants- g Officer: Concerend D.D.O ks: With full vouchers / Detailed B 2405-00-101-11-11-310-312 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerend D.D.O ks: 2405-00-800-11-05-130-132 e Name: Maintenance of Shore S lure of Drawal of Funds: Detailed g Officer: Concerned D.D.O ks: 2405-00-800-11-05-210-211 e Name: Other Fishermen Coope lure of Drawal of Funds: Grants- g Officer: Concerned D.D.O ks: With full vouchers / Detailed B	in-aid Bill  V tation d Voucher Bill  V tation d Voucher Bill  V tation d Voucher Bill  V rative Socities in-aid Bill  Ill  V elfare of fisherr in-aid Bill	1,00,00 3,00 5,00			1,00,00 3,00 5,00		25,00 75 1,25	75,00 2,25

Proced	ne Name: Scheme for Relief and We dure of Drawal of Funds: Grants-in- ing Officer: Concerned D.D.O ks: With full vouchers / Detailed Bill		ne Fishermen dur	ing the ban pe	riod				
17	2405-00-103-11-14-310-312	V	3,50,00			3,50,00		87,50	2,62,50
Proced	ne Name: Scheme for Relief and We dure of Drawal of Funds: Grants-in- ing Officer: Concerned D.D.O ks: With full vouchers / Detailed Bill		als						
18	2405-00-796-11-04-310-312	V	5,30,00			5,30,00		1,32,50	3,97,50
Proced	ne Name: Scholarships and Stipends dure of Drawal of Funds: Detailed \ ng Officer: Concerend D.D.O ks:	oucher Bill							
19	2405-00-109-11-04-340-000	V	8,90	:		8,90		2,22	6,68
Drawir Remar	T						Т		
20	2405-00-102-11-04-010-011	V	12,00		••	12,00		3,00	9,00
21	2405-00-102-11-04-010-012	V	1,00		••	1,00		25	75
22	2405-00-102-11-04-010-013	V	3,00			3,00		75	2,25
23	2405-00-102-11-04-010-016	V	4,00			4,00		1,00	3,00
24	2405-00-102-11-04-010-017	V	50			50		12	38
25	2405-00-102-11-04-010-018	V	1,00			1,00		25	75
26	2405-00-102-11-04-010-019	V	50			50		12	38
Proced	ne Name: Supply of Ice Boxes dure of Drawal of Funds: Grants-in- ing Officer: Concerend D.D.O ks: With full vouchers / Detailed Bill	-aid Bill							
27	2405-00-105-11-05-310-312	V	2,00,00			2,00,00		50,00	1,50,00
		Total	37,66,00			37,66,00		9,41,46	28,24,54

The (ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh Principal Secretary to Government (RE)

То

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT FISHERIES, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Pay & Accounts Officer, Hyd

The Director Works and Accounts

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.